



Dauphin

City Hall

File: 01.00.2020

# City of Dauphin

## 2018-2022 Mayor & Council Goals

### *2020 Status Update*

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- Secure the City's Water Supply
  - 2 sources (Vermillion Reservoir and Edwards Lake)
  - Safe and reliable
  - Maintain the quality (as it consistently meets all requirements)
    - The City is working with Riding Mountain National Park regarding Edwards Lake/Creek (agreement to draw water from the Park in perpetuity) and with Manitoba Infrastructure regarding the Vermillion Reservoir (ability to increase the capacity).
    - Both sources are capable of providing water, but we continue to work with these two entities to further the security of water.
    - Working with Manitoba Water Services Board (MWSB) in 2020 regarding adding an orthophosphate treatment at the Water Treatment Plant (to mitigate lead content) and adding UV disinfection at the Water Treatment Plant (for disinfection; it replaces the current ozonation process)
  
- Public Safety
  - Crime Prevention; explore a "Safe Community"
    - The City has better relations with the RCMP
    - Starting in mid-2019 the City is funding a 15<sup>th</sup> officer to contribute to the Crime Reduction Enforcement Support Team (CREST), which deals with illicit drugs and organized crime activities.
  
- Prudent Financial Stewardship
  - Clear audits each year
  - No tax increases without cause (0.5 mill increase in 2019 for the 15<sup>th</sup> RCMP officer)
  - Yearly contributions to special purpose and general reserves, plus surpluses added to the general reserve
  
- Sustainable/Green Community
  - Active Transportation
    - Added Phase 1 of the dedicated bike lanes in 2019.
    - Urban Systems creating an Active Living and Transportation plan for the City in 2020.
  - Community Energy Plan to reduce Greenhouse Gas Emissions
    - Exploring this through Asset Management concepts
    - EV Charger installation in 2020



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City Hall

- Continued Infrastructure Maintenance/Replacement
  - Compost site - 2020
  - Promote recycling/compost yard waste – social media posts
  - Maintain public works and utilities historical maintenance schedules - \$1M on streets and sidewalks each year; maintain utility spending levels; implementing an Asset Management Program
  - Tree management - 2020 MB 150 Tree Give Away (added to the tree canopy without stressing DRS to water for 3+ years)
  
- Grow our Population/Economic Development
  - Housing Strategy
    - Performed report (through consultant) in 2019
  - Downtown development/Storefront Improvement Incentive Program
    - SIIP completed in 2019 (final pay outs in 2020)
    - Downtown development designs continued to be implemented (but major projects complete).
    - EV3 Charger in 2020
  - Passenger Air Service/Review of all transportation options
  - Market vacant lots to encourage development
    - Sold City lots at 512 Main Street N, 119 Main Street N, 103 Oak Street
  
- Increase Communication with the Parkland/General Communication
  - RM Relationship
  - Website improvements
  - Tourism
  - Business
  - Recreation
    - RM/City Liaison Meetings; Regional Meeting (fall 2019)
    - New website in 2020
    - Greater communication between managers of DRS and the City
    - Social Media presence started end of 2019; very regular and pertinent posts; Social Media Policy and Response Chart to help us navigate appropriate posts and responses.
  
- Flood proofing through participation with conservation districts
  - Invited Intermountain Watershed District to an early fall 2020 Planning and Priorities Committee Meeting.
  
- Agreements with the RM
  - Recreation – Status quo for 2020; will work toward per capita for 2021/future
  - Airport
  - Boundary roads – Administration started it; will finish in 2020
  - Fire – helping Sifton Fire Department
  - Police



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City Hall

- Increase Opportunities in Dauphin
  - Recreation – Northgate (bike trails), pickle ball, Accommodation Tax to help fund recreation facilities/opportunities
  - Education
  - Culture – Rail Museum partnership; working on partnerships with WAC and FDM
  - Assistance for accessing Social Services – Crisis Prevention Task Force Funding (2020 = \$15,000); individual volunteers
- Recreation
  - Recreation Agreement for 2020 and beyond (current agreement is valid until the end of 2019) – 2020 agreement was status quo (grant)
  - Appropriate funding to maintain/grow the facilities or opportunities – 2021 Accommodation Tax will start to be collected, 70% of which will be spent on Recreation starting 2022
  - 2020 Games prep (spruce up the City)
- Health Care
  - Support any future health care facility expansion
- Engage Youth
  - Dialogue – increased social media presence
  - Youth Council Member
    - Ashton Kaleta (2018-2019)
    - Camryn Thompson (2019-2020)
- Grants and Appropriations
  - Watson Art Centre – granted; working toward a Liaison Committee; bricks and building repair (2020)
  - Fort Dauphin Museum – granted; Roger Watson Art
  - Dauphin Library – increased in 2020; renovations to the building (2020 through BSC Grant to replace windows; new furnace; roof repairs)
  - Indigenous Statue – money allocated in reserves
  - Crisis Prevention Task Force – new in 2020
  - Handi-Van – increased in 2020
- New Regional Library (use old facility as a daycare)
  - Updating current library (furnace, windows, fire/life safety, outdoor park)
- Fieldhouse (indoor soccer; Amphitheatre; library)
  - Exploring the concept of using the Rotary Arena for indoor soccer when not used for hockey.